

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

<b>Part I: Summary</b>						
PHA Name : Tuckahoe Housing Authority		Locality (City/County & State)				
PHA Number: NY008		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revised 5-Year Plan (Revision No: )				
A.	Development Number and Name	Work Statement for Year 1 2021	Work Statement for Year 2 2022	Work Statement for Year 3 2023	Work Statement for Year 4 2024	Work Statement for Year 5 2025
	AUTHORITY-WIDE	\$18,000.00	\$18,000.00	\$82,648.00	\$18,000.00	\$20,000.00
	SANFORD GARDENS (NY008000001)	\$214,648.00	\$214,648.00	\$150,000.00	\$214,648.00	\$212,648.00

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U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
2577-0274  
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$18,000.00
ID0006	CFP MANAGEMENT(Administration (1410)-Other)	CFP MANAGEMENT		\$18,000.00
	SANFORD GARDENS (NY008000001)			\$214,648.00
ID0007	MASONRY REPAIRS(Non-Dwelling Exterior (1480)-Other)	MASONRY REPAIRS		\$40,000.00
ID0008	KITCHEN UPDATES(Dwelling Unit-Interior (1480)-Kitchen Cabinets)	KITCHEN UPDATES (36)		\$174,648.00
	Subtotal of Estimated Cost			\$232,648.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2022				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	SANFORD GARDENS (NY008000001)			\$214,648.00
ID0009	ROOFS(Dwelling Unit-Exterior (1480)-Roofs)	ROOFS UPDATE		\$180,000.00
ID0011	COMMUNITY ROOM UPDATE(Non-Dwelling Interior (1480)-Community Building)	COMMUNITY ROOM UPDATE 42 Washington Street		\$34,648.00
	AUTHORITY-WIDE (NAWASD)			\$18,000.00
ID0010	CFP MANAGEMENT(Administration (1410)-Other)	CFP MANAGEMENT		\$18,000.00
	Subtotal of Estimated Cost			\$232,648.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year		3	2023	
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$82,648.00
ID0012	CFP MANAGEMENT(Administration (1410)-Other)	CFP MANAGEMENT		\$18,000.00
ID0014	ADMINISTRATIVE OFFICE UPDATE(Non-Dwelling Interior (1480)-Administrative Building)	OFFICE UPDATE		\$34,648.00
ID0015	LANDSCAPING(Non-Dwelling Site Work (1480)-Landscape)	LANDSCAPING		\$30,000.00
	SANFORD GARDENS (NY008000001)			\$150,000.00
ID0013	EXTERIOR LIGHTING(Non-Dwelling Exterior (1480)-Lighting)	EXTERIOR LIGHTING ( 30)		\$50,000.00
ID0016	FOUNDATION(Dwelling Unit-Exterior (1480)-Foundations)	FOUNDATION		\$100,000.00

<b>Part II: Supporting Pages - Physical Needs Work Statements (s)</b>				
<b>Work Statement for Year    3    2023</b>				
<b>Identifier</b>	<b>Development Number/Name</b>	<b>General Description of Major Work Categories</b>	<b>Quantity</b>	<b>Estimated Cost</b>
	Subtotal of Estimated Cost			\$232,648.00

Work Statement for Year	4	2024
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Form HUD-50075.2(4/2008)

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2025				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$20,000.00
ID0020	CFP MANAGEMENT(Administration (1410)-Other)	CFP MANAGEMENT		\$20,000.00
	SANFORD GARDENS (NY008000001)			\$212,648.00
ID0021	FRONT PATIOS RENOVATION(Dwelling Unit-Exterior (1480)-Decks and Patios)	FRONT PATIOS RENOVATION		\$70,000.00
ID0022	PAVING PARKING LOTS AND WALKWAYS(Dwelling Unit-Site Work (1480)-Asphalt - Concrete - Paving)	PAVING PARKING LOTS AND WALKWAYS		\$142,648.00
	Subtotal of Estimated Cost			\$232,648.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	1 2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
CFP MANAGEMENT(Administration (1410)-Other)	\$18,000.00
Subtotal of Estimated Cost	\$18,000.00



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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 2	2022
<b>Development Number/Name</b> <b>General Description of Major Work Categories</b>	<b>Estimated Cost</b>
Housing Authority Wide	
CFP MANAGEMENT(Administration (1410)-Other)	\$18,000.00
Subtotal of Estimated Cost	\$18,000.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year    3	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
CFP MANAGEMENT(Administration (1410)-Other)	\$18,000.00
ADMINISTRATIVE OFFICE UPDATE(Non-Dwelling Interior (1480)-Administrative Building)	\$34,648.00
LANDSCAPING(Non-Dwelling Site Work (1480)-Landscape)	\$30,000.00
Subtotal of Estimated Cost	\$82,648.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4 2024	
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
CFP MANAGEMENT(Administration (1410)-Other)	\$18,000.00
Subtotal of Estimated Cost	\$18,000.00

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<b>Part III: Supporting Pages - Management Needs Work Statements (s)</b>	
<b>Work Statement for Year</b> 5	2025
<div>Development Number/Name</div> <div>General Description of Major Work Categories</div>	<b>Estimated Cost</b>
Housing Authority Wide	
CFP MANAGEMENT(Administration (1410)-Other)	\$20,000.00
Subtotal of Estimated Cost	\$20,000.00